Operation & Maintenance, Defense-Wide CIVIL MILITARY PROGRAMS SUBBOARY OF FRICE AND PROGRAM CHANGES FY 2005 PRESIDENT'S BUDGET (Dollars in Thousands)

| 93,176 | 93,176 93,176 | FY 2003 | FY 2005 PRESIDENT'S BUDGET (Dollars in Thousands) |
|---------|------------------------------|----------------------------------|---|
| | •• | Foreign Currency Rate Diff | 3 |
| 1.3% | 1.3 % 1.3 % | Price Growth Percent Growth | |
| 1,213 | 1,213 1,213 | Growth Growth | |
| 15,641 | 15,641 15,641 | Program Growth | |
| 110,030 | 110,030 | FY 2004 Program | |

| tel |
|---------|
| didx |
| 74 |
| OP-32A |
| Summary |
| OF. |
| Price |
| and |
| Program |
| Change |

Operation & Maintenance, Defense-Wide CIVIL MILITARY PROGRAMS SUMMARY OF PRICE AND PROGRAM CHANGES FY 2005 PRESIDENT'S BUDGET (Dollars in Thousands)

| 110,030 | 110,030 110,030 | FY 2004 Program |
|---------|--------------------|----------------------------------|
| 0 | 00 | Poreign Currency Rate Diff |
| 1.48 | 1. 3 | Price Growth Percent Growth |
| 1,540 | 1,540 1,540 | growth growth |
| -10,181 | -10,181 -10,181 | Program Growth |
| 101,389 | 101,389 101,389 | PY 2005 |

| 9999 | 989 | |
|------------|------------------------------------|--------------|
| 1VLOL 6666 | OTHER TOTAL | BASE |
| E* | OTHER CONTRACTS TOTAL BASE SUPPORT | BASE SUPPORT |
| | | |
| | | |

Exhibit OP-32A Summary of Price and Program Change